Home County Festival: Financial Information

by Tom Siess

Find below the 1982 financial statement for Home County Festival. It has been provided in considerable detail for the information of other festival organizers and fund raisers. There was a detailed article on the artistic policy of the festival in the previous Festivals feature in the Bulletin (1982, 16(3), 9-10). This article will explain the meaning of items such as "Passing the Hat" in the entries below.

Financial Data: 1982

Disbursements:
Performers ........................................... 10,265
Food etc ............................................. 3,545
Travel ................................................. 2,260
Legal fees etc ..................................... 450
Potties ................................................. 1,160
Promotion ............................................ 1,200
Sound/Set up ....................................... 6,657
Utilities .............................................. 1,400
Programme printing ................................ 1,326
Miscellaneous ...................................... 1,943
Total ................................................. $30,206

Revenue
Booth Rental .......................................... 9,726
Canada Council grant ................................ 1,200
Ont Arts Council grant .............................. 2,500
Grant from city ...................................... 3,000
Corporate Donations ................................ 4,770
Passing the Hat ..................................... 5,740
Other .................................................. 850
Programme adverts ................................ 2,830
T Shirt royalties ..................................... 1,570
Programme sales .................................... 875
Total ................................................. $33,081

Excess of Revenue over Disbursements
= $2,875